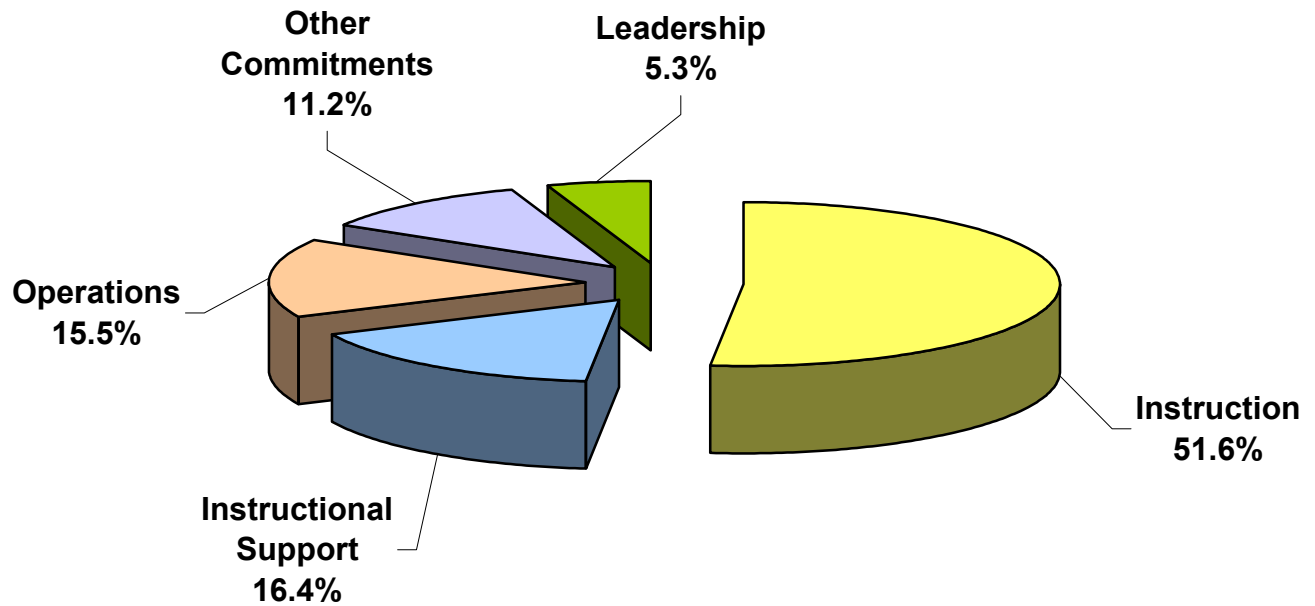
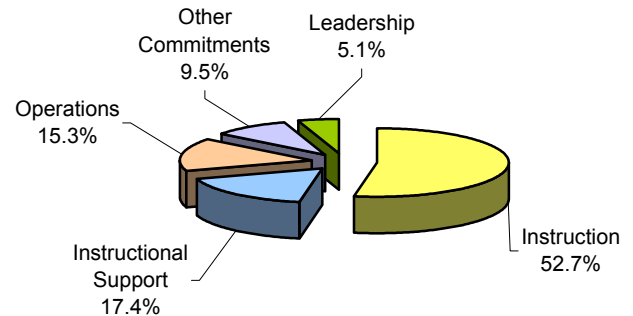


East Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 5,716	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$38,815,290	\$6,791	51.6%
Instructional Support	\$12,338,850	\$2,159	16.4%
Operations	\$11,668,468	\$2,041	15.5%
Other Commitments	\$8,419,827	\$1,473	11.2%
Leadership	\$4,016,182	\$703	5.3%
Total District Expenditures	\$75,258,617	\$13,166	100.0%